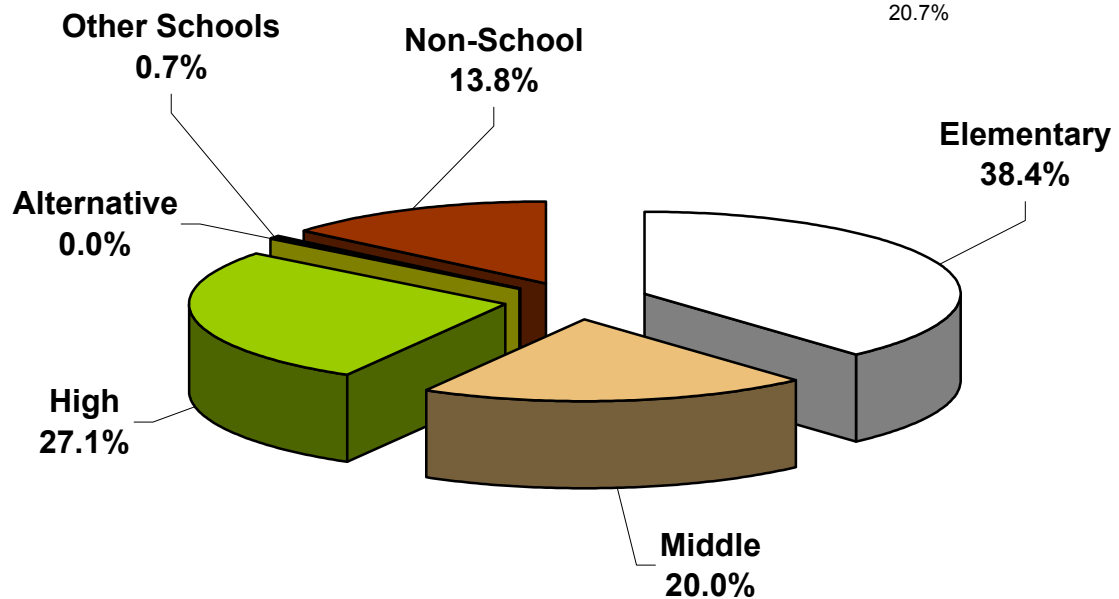
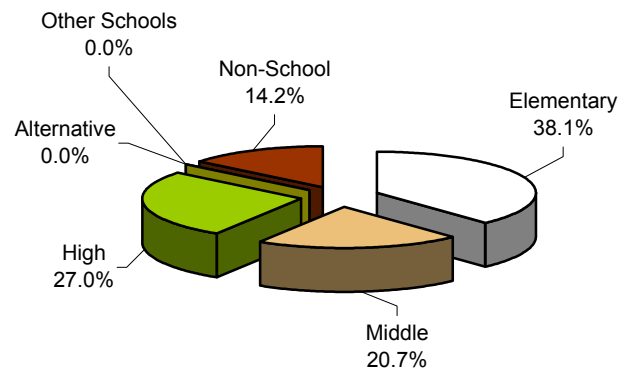


# North Kingstown School District

## #8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



## July 2002 - June 2003 (Previous Year)



| Education Level             | Education Level<br>Enrollment (ADM) | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-----------------------------|-------------------------------------|--------------|--------------|----------------------------|
| Elementary                  | 2,074                               | \$20,649,278 | \$9,956      | 38.4%                      |
| Middle                      | 1,076                               | \$10,765,126 | \$10,005     | 20.0%                      |
| High                        | 1,475                               | \$14,550,057 | \$9,864      | 27.1%                      |
| Alternative                 | 0                                   | \$0          | N/A          | 0.0%                       |
| Other Schools <sup>1</sup>  | 55                                  | \$360,220    | N/A          | 0.7%                       |
| Non-School <sup>2</sup>     | 0                                   | \$7,411,894  | N/A          | 13.8%                      |
| Total District Expenditures | 4,680                               | \$53,736,575 | \$11,482     | 100.0%                     |

2004-23-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.